

FINAC-Ext(2025)

Agenda Item 4.1 **EC-Ext(2025)/Doc 2, INF 2(1) and INF 2(2)**

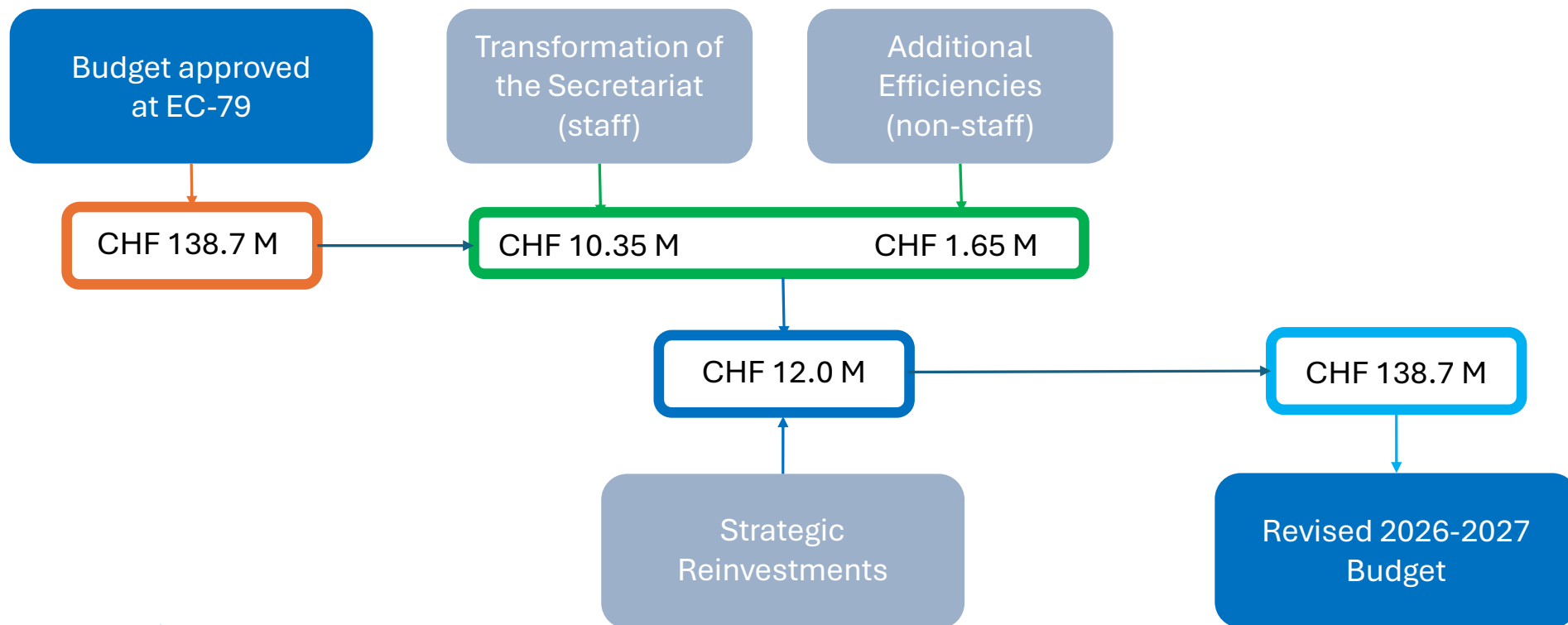
Virtual Session, 14 October 2025



WORLD
METEOROLOGICAL
ORGANIZATION



Revised 2026-2027 Budget Proposal



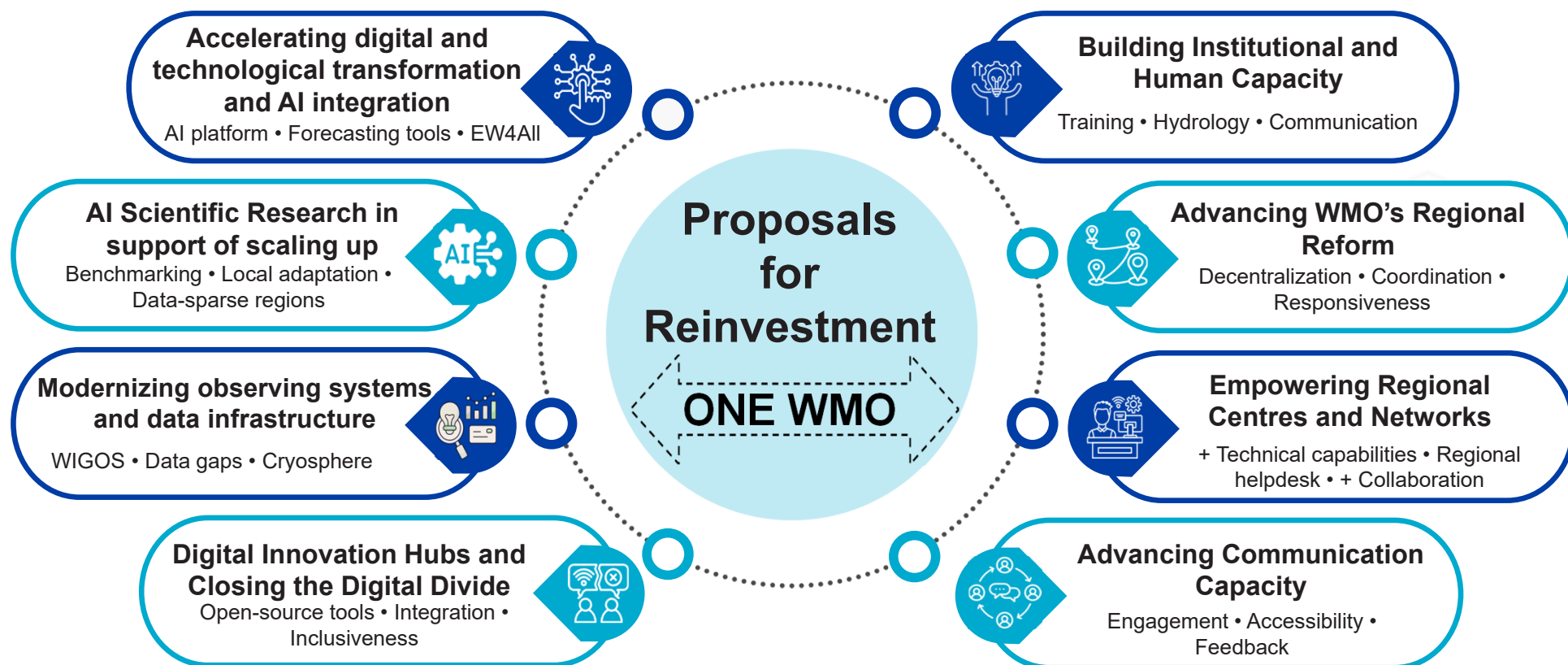
Revised 2026-2027 Budget Proposal

Details by Budget Appropriation Part

Cost reductions were found throughout the organization, but strategic reinvestments are focused on core programme implementation areas where they make the most impact for Members.

Appropriation Parts	Approved budget 2026-2027	(a) Transformation and Efficiencies	(b) Strategic Reinvestments	Revised 2026-2027 Budget
1. Part I. Long-Term Goal 1	22,940.4	(2,625.9)	3,169.0	23,483.6
2. Part II. Long-Term Goal 2	20,553.2	(1,669.6)	3,344.5	22,228.1
3. Part III. Long-Term Goal 3	10,257.6	(324.7)	1,060.0	10,992.9
4. Part IV. Long-Term Goal 4	24,802.2	(3,013.5)	4,258.1	26,046.7
5. Part V. Long-Term Goal 5	2,037.3	(525.1)	200.0	1,712.2
6. Part VI. Policy-Making Organs, Executive Management and Oversight	17,446.7	(1,824.2)	-	15,622.4
7. Part VII. Language Services	13,578.2	(546.9)	-	13,031.3
Apportioned costs	27,130.6	(1,501.6)	-	25,629.1
Total	138,746.2	(12,031.5)	12,031.5	138,746.2

Strategic Reinvestments



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View by Object of Expenditure

Transformation and Efficiencies significantly reduced staff costs and limited travel expenditures
Strategic Reinvestments were in non-staff areas to allow for agility to address Member needs.

Object of Expenditure	Maximum Expenditure		Approved Budget				Revised Budget		Variance Original to Revised Budget	
	2024-2027		2024-2025		2026-2027		2026-2027		2026-2027	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
(a) Staff costs	202,306.2	72.8%	100,934.1	72.4%	101,354.6	73.1%	91,364.9	65.9%	(9,989.7)	-9.9%
(b) Short-term staff and Consultancy services	13,674.7	4.9%	7,015.8	5.0%	4,779.6	3.4%	7,174.6	5.2%	2,395.0	50.1%
(c) Travel - Experts	16,346.5	5.9%	8,068.5	5.8%	8,483.8	6.1%	8,561.6	6.2%	77.8	0.9%
(d) Travel - Staff	4,485.6	1.6%	2,246.4	1.6%	2,793.8	2.0%	2,737.9	2.0%	(55.9)	-2.0%
(e) Fellowships and training activities	2,950.2	1.1%	1,478.7	1.1%	1,621.2	1.2%	3,464.3	2.5%	1,843.1	113.7%
(f) Grants and financial contributions	5,243.7	1.9%	2,606.6	1.9%	2,245.8	1.6%	6,345.6	4.6%	4,099.8	182.6%
(g) Contractual services and Operating expenses	27,155.1	9.8%	14,020.5	10.1%	14,512.7	10.5%	16,142.7	11.6%	1,630.0	11.2%
(h) Repayment of the loan for WMO HQ building	5,909.3	2.1%	2,954.7	2.1%	2,954.7	2.1%	2,954.7	2.1%	-	0.0%
Total	278,071.3	100.0%	139,325.2	100.0%	138,746.2	100.0%	138,746.2	100.0%	0.0	0.0%

2026 Liquidity Considerations

2026

Uncertain, but forecast shows liquidity through the year – reliant on cost containment measures

2027

Uncertain, including with liquidity forecast

- SG is managing this uncertainty through cost containment
- Strategic reinvestments will not start unless uncertainty is resolved
- Some activities will continue to be deferred until uncertainty is resolved



Focus for Continuous Efficiencies

Additional analysis for efficiencies are expected to be completed during the 2026-2027 biennium, with phased implementation:



WMO support to Expert Teams, Advisory Groups, Task Teams, etc.



Continued review of travel expenditures



Cost recovery for extrabudgetary activities

2025 vs. 2024 | Commitments to Extrabudgetary Projects



2024

Total **commitments** signed for
Voluntary Contributions
CHF 21 M

Over CHF 2 million of Programme Support Costs
(PSC) expected on these commitments



2025

Total **commitments** from
Voluntary Contributions **Q1- Q3**
CHF 51 M

Over CHF 3 million of PSC expected on these
commitments

Resource Mobilization

2024

CHF 29.4 M

Voluntary Contributions received 2024 (of CHF 39.8 M signed commitments) | of which 19.2 M from XB Projects

59%

Climate funds

30%

Bilateral donors

11%

Others

2025 / Q1-Q3

CHF 29.2 M

Voluntary Contributions received 2025 (expected total min. 45 M)

41%

Climate funds

40%

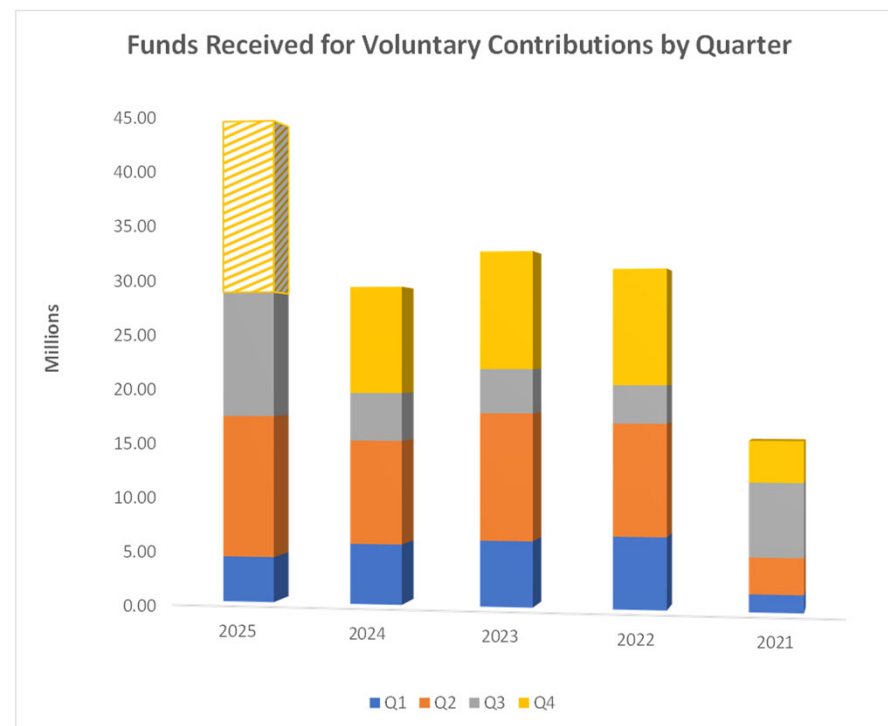
Bilateral donors

19%

Others

Voluntary Contributions Received

By Quarter in CHF M



Investor Forum

Objectives

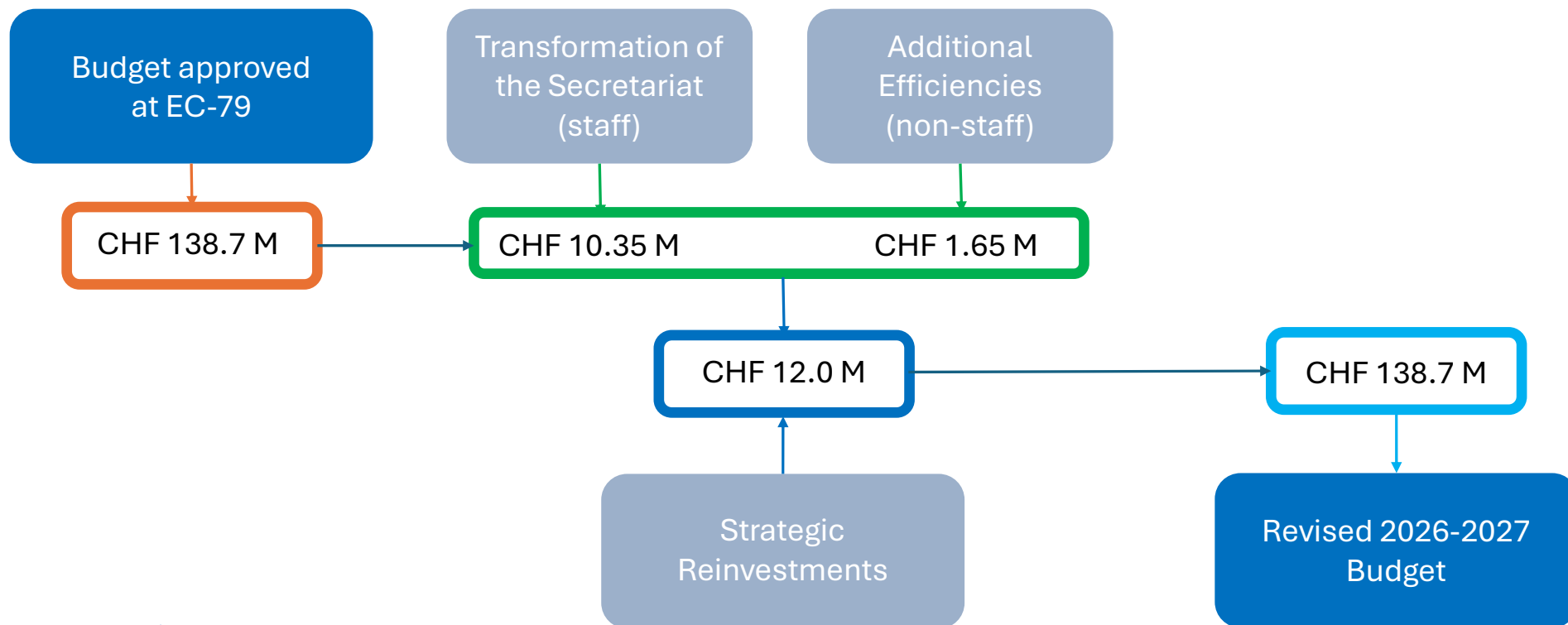
- Highlight WMO's normative activities and attract support for core functions.
- Increase visibility and strengthen strategic partnerships with new investors.
- Enhance Investment in weather, water and climate services.

Approach

- Promotion of WMO by sector leaders and partners.
- Participants: foundations, philanthropies, development banks, ODA agencies and partners.
- Significant focus on philanthropic and corporate support.



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Reflection in EC-Ext(2025) Document

THE EXECUTIVE COUNCIL:

Having considered, the proposal of the Secretary-General contained in document [EC-Ext\(2025\)/INF. 2\(1\)](#) and the Operating Plan 2026–2027 contained in document [EC-Ext\(2025\)/INF. 2\(2\)](#),

Having further considered the financial situation of WMO at 31 August 2025 as reflected in document [Cg-Ext\(2025\)/INF. 4\(2\)](#),

Adopts the regular budget for the biennium 2026–2027 of 138 746 200 Swiss francs (CHF) by Appropriation Part as given in [Annex 1](#) to this resolution, noting the resulting transfers between Appropriation Parts are below the 3% threshold defined in Article 4.2 of the Financial Regulations,

Endorses the Secretary-General's proposal for strategic reinvestment of the financial savings from the reorganization as contained in [EC-Ext\(2025\)/INF. 2\(1\)](#) aimed at strengthening support to Members

Reflection in EC-Ext(2025) Document

THE EXECUTIVE COUNCIL:

Encourages the Secretary-General to:

- (1) Sustain and strengthen efforts to address ongoing liquidity challenges through cost containment and efficiency measures, including the timing for the initiation of the strategic reinvestments, the prioritization of critical staff recruitment and operational expenditures, and continued restraint in travel-related expenditures; and
- (2) Maintain a strong focus on resource mobilization, and to further expand outreach to non-traditional donors to supplement the Regular Budget.

FINAC Recommendation

Recommendation 3:

That Executive Council adopts [draft Resolution 2/1 \(EC-Ext\(2025\)\)](#).