

FINAC-Ext(2025)

Agenda Item 3.2 Cg-Ext(2025)/ INF 4(2)

Virtual Session, 14 October 2025



WORLD
METEOROLOGICAL
ORGANIZATION



Financial situation of WMO

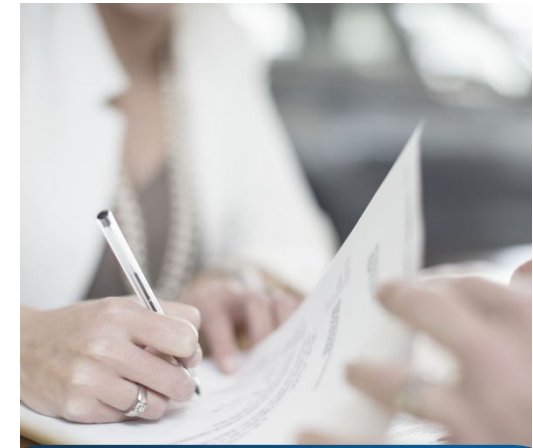
Beginning in Q1, Secretary-General implemented cost containment measures, especially in:



Travel



Consultants



Contracts and
Procurement

+ CHF 5 million

FORECAST 2025 SAVINGS FROM COST CONTAINMENT

Status of assessed contributions as of 31 August

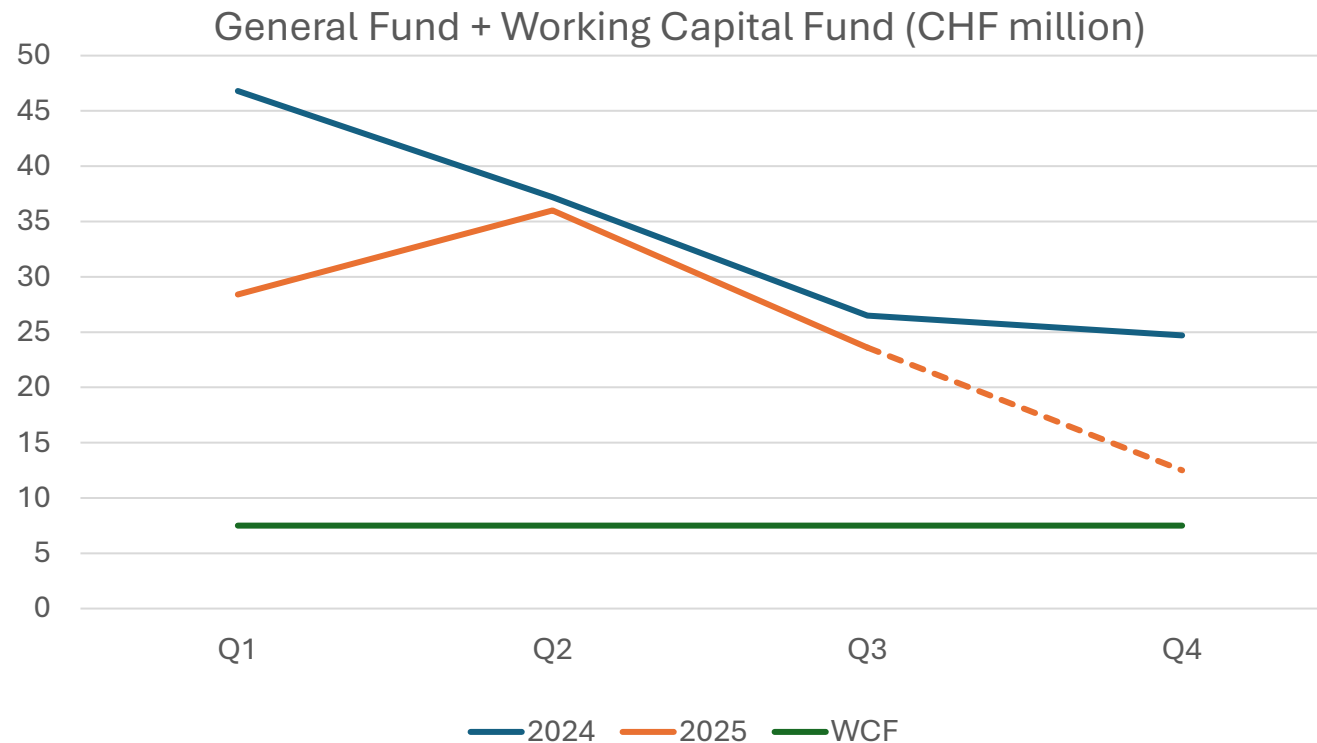
- 2025 started with same level of arrears as 2024
- Significantly lower level of arrears payment in 2025, as compared to prior years (only 8% paid)
- Payments of 2025 assessment higher than in 2024 due to some Members advancing payment (+13%)
- At 31 August, outstanding amounts represent 69% of the 2025 assessment
- Fewer Members have made payments in 2025, as compared to 2024

	2025	%	2024	%
1. Contributions outstanding at 1 January				
1.1 Arrears	29,111,337		29,069,252	
1.2 Assessment for current year	69,662,600		69,662,600	
1.3 Total outstanding at 1 January	98,773,937		98,731,852	
2. Contributions received at 31 August				
2.1 Applied to arrears	2,402,863	8	16,922,261	58
2.2 Applied to current year assessments	48,545,248	70	39,716,263	57
2.3 Total received 31 August	50,948,111	52	56,638,524	57
3. Contributions outstanding at 31 August				
3.1 Arrears	26,708,475	92	12,146,991	42
3.2 For current year	21,117,352	30	29,946,337	43
3.3 Total outstanding at 31 August	47,825,826	48	42,093,328	43
4. Member statistics as at 31 August				
4.1 Members who have made a payment	115		126	
4.2 Members fully paid	92		93	
4.3 Members owing for current year only	37		41	
4.4 Members owing for current and prior years	64		59	
4.5 Members having lost voting rights (list attached)	33		34	
5. Outstanding advances to Working Capital Fund	601		601	

Regular budget cash - *including forecast for remainder of 2025*

With cost containment measures in place, expect to end 2025 with approximately CHF 13M available for the Regular Budget.

Approximately CHF 11 million less than at the end of 2024.



Regular budget cash - *including forecast for 2025/2026*

2026 forecast is based upon:

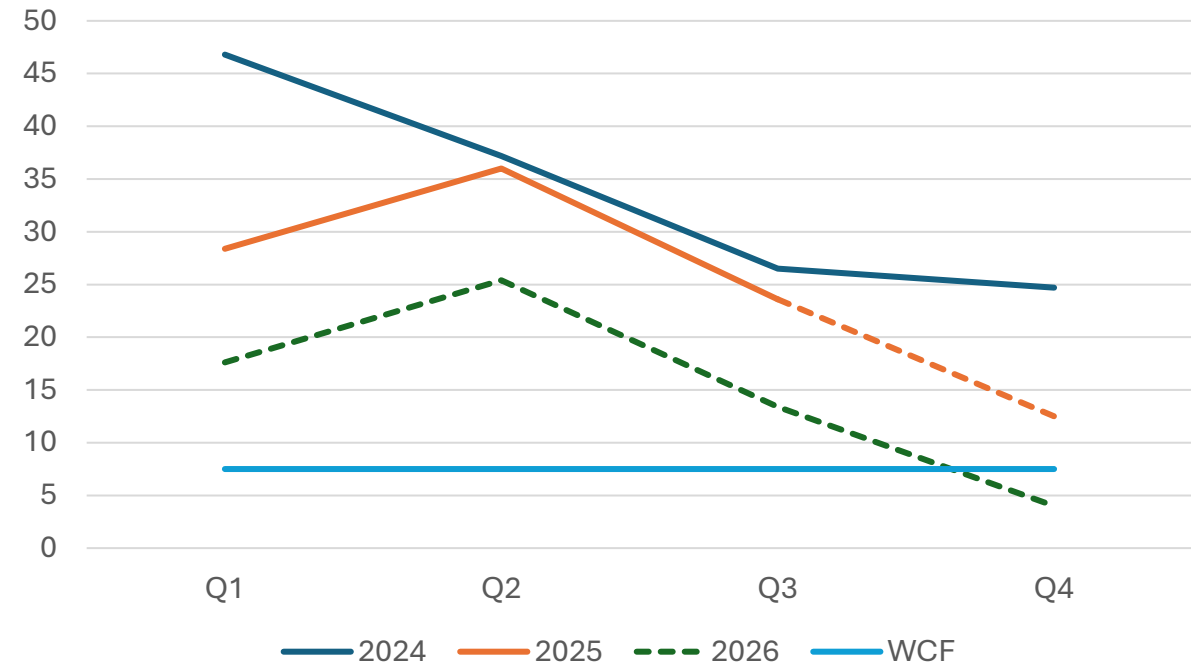
✓ Ongoing challenges with Member contribution payments

✓ Approval of proposed revised 2026-2027 budget

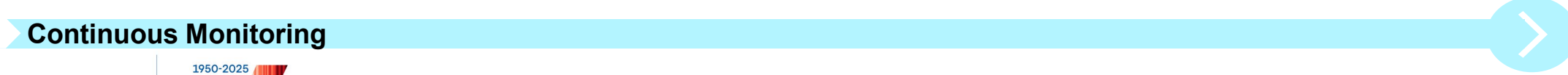
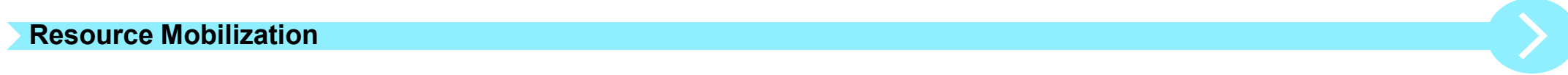
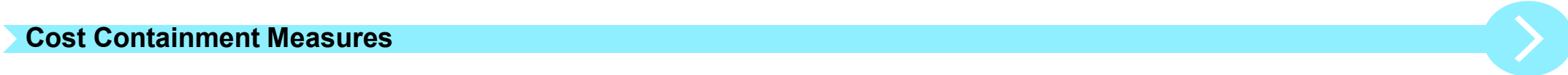
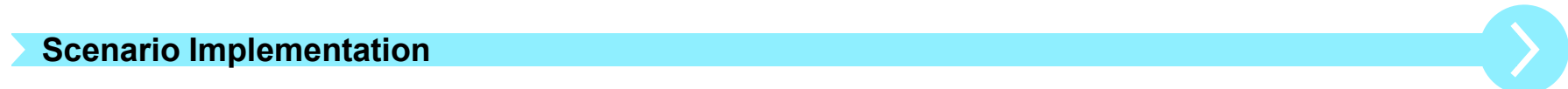
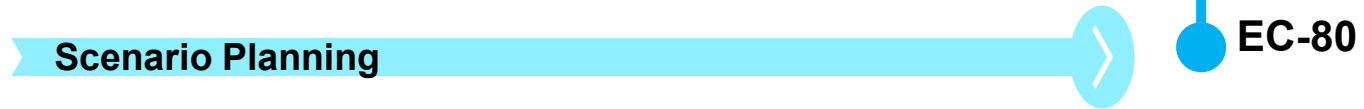
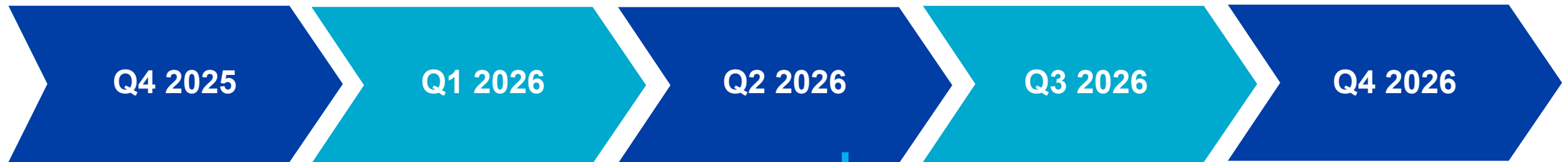
✓ Cost containment measures in place throughout 2026

✓ Members maintaining payment patterns from 2025

General Fund + Working Capital Fund (CHF million)



Looking Forward



FINAC Recommendation

Recommendation 2:

That the World Meteorological Congress and the Executive Council urge Members with unpaid contributions to settle their dues as early as possible, as delayed settlement may reduce the efficient and effective implementation of the approved activities of WMO and may expose the Secretariat to the risk of not being able to pay its obligations to third parties when they become due.