

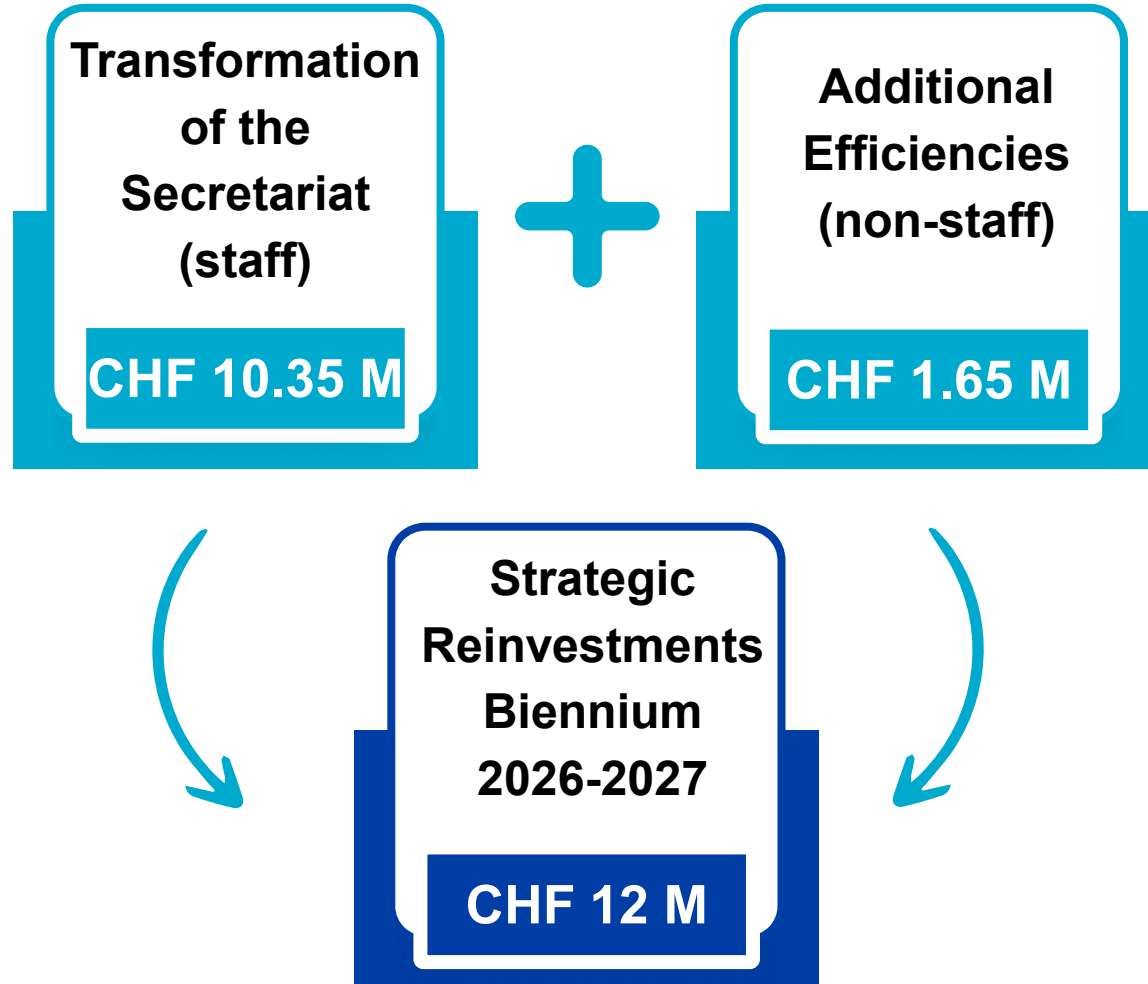
Financial Advisory Committee FINAC-Ext (2025)

14 OCTOBER 2025

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Presentation by the Secretary-General



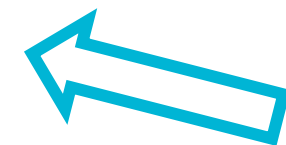
Transforming the Secretariat



Staff Grade Grouping	Positions abolished	Positions created	Full Time Equivalent (FTE) Change
D2	(4)	2	(2)
P-5 to D-1	(24)	14	(10)
P-1 to P-4	(31)	32	1
GS	(9)	1	(8)
Total	(68)	49	(19)

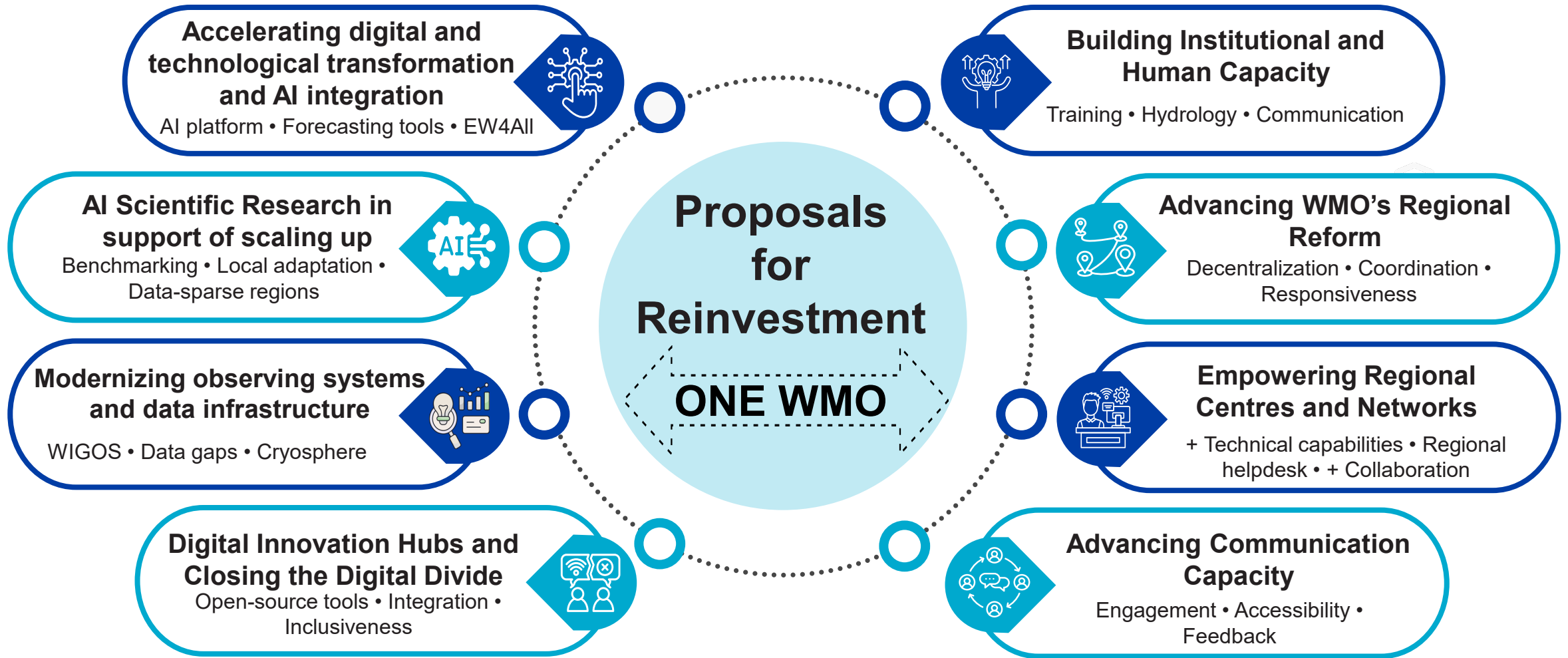
Investment priorities

- ◆ **1. Innovation – Ai & Digital Transformation (CHF 4.9 M)**
- ◆ **2. Capacity Development (CHF 4.4 M)**
- ◆ **3. Regional Empowerment (CHF 2.7 M)**



Sub-regional workshops for the WMO Strategic Plan 2028-2031 identified these as **key areas for urgent action.**

➤ *All strategic investments depend on Members' payment of overdue contributions.*



**THANK
YOU
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