

# WMO Report on Procurement

FINAC – 44

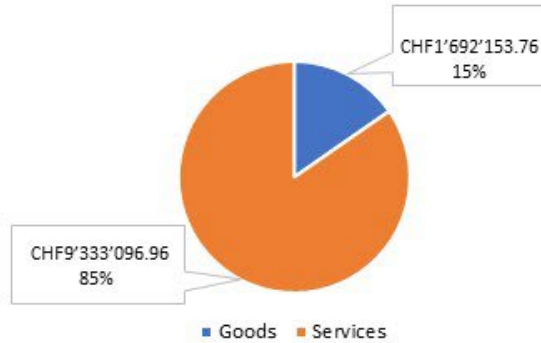
EC - 78/INF. 10 (4)

7 June 2024

# Overview

Total Spend : CHF 11,025,250.72

2023 - Goods and Services



Goods and Services, 2018-2023



Top 10 Suppliers

Name of Supplier	Country	Amount (CHF)	%
SIG - Services Industriels de Genève	Switzerland	1'092'886.00	9.91%
Sunrise GmbH	Switzerland	966'503.56	8.77%
ISS Facility Services SA	Switzerland	865'583.13	7.85%
INTERNATIONAL COMPUTING CENTRE / ICC (ex-UNICC)	Switzerland	782'699.80	7.10%
Protectas SA	Switzerland	482'022.20	4.37%
Congress Centre Kursaal Interlaken	Switzerland	445'411.00	4.04%
Pullman Hotels and Resorts	France	353'563.44	3.21%
SPIE ICS AG	Switzerland	342'649.50	3.11%
Topnet sa	Switzerland	312'952.77	2.84%
Gizra Internet Solutions Ltd	Israel	307'256.68	2.79%
		5'951'528.09	53.98%

Top 10 Commodities



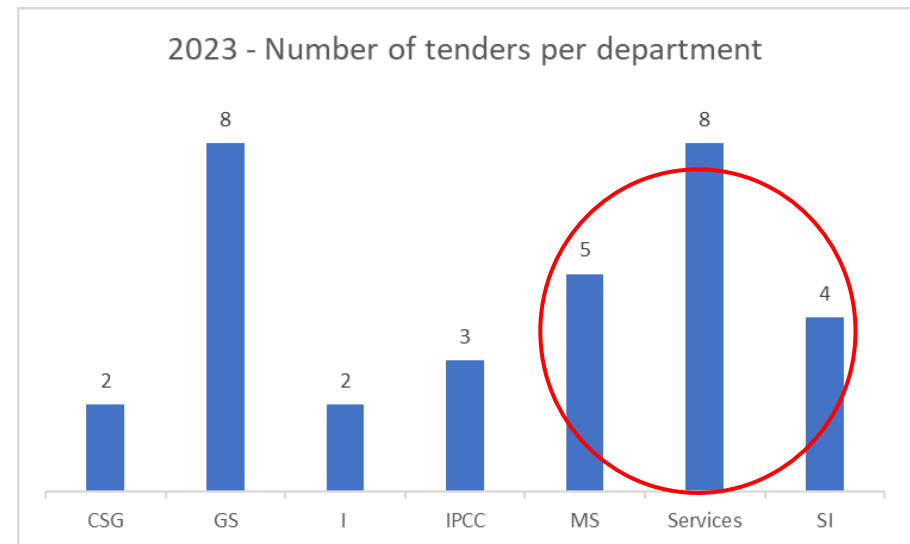
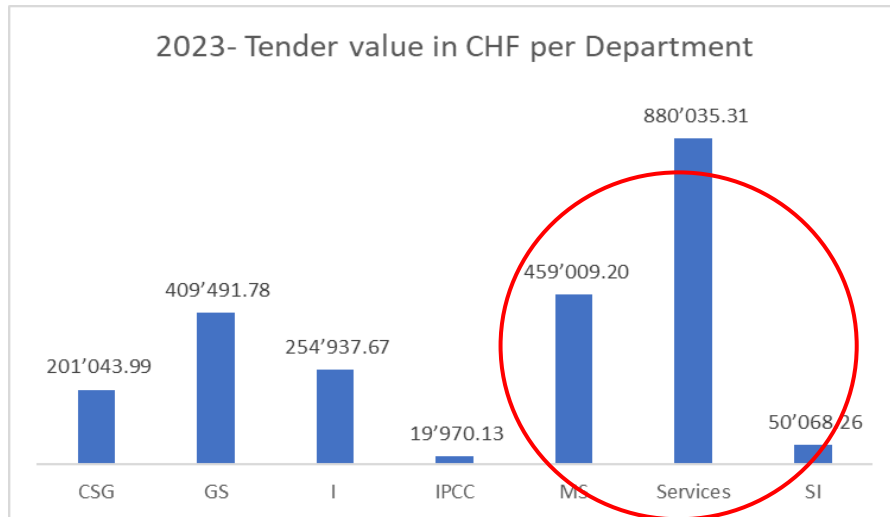
# Geographical Distribution of 2023 Spend



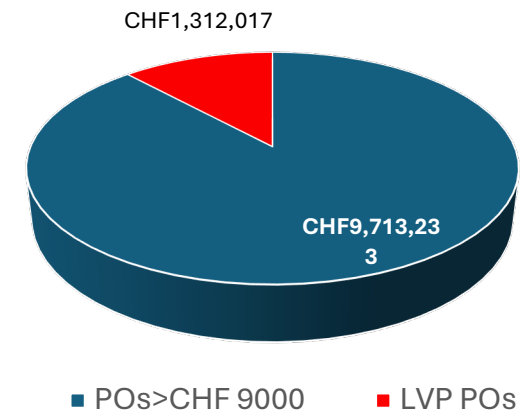
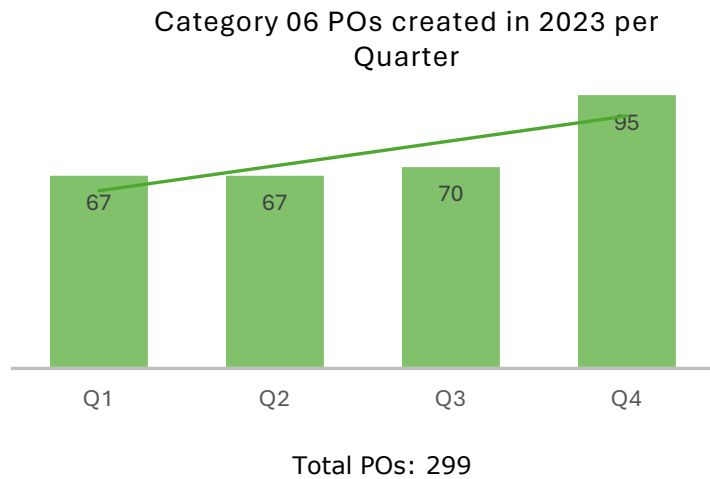
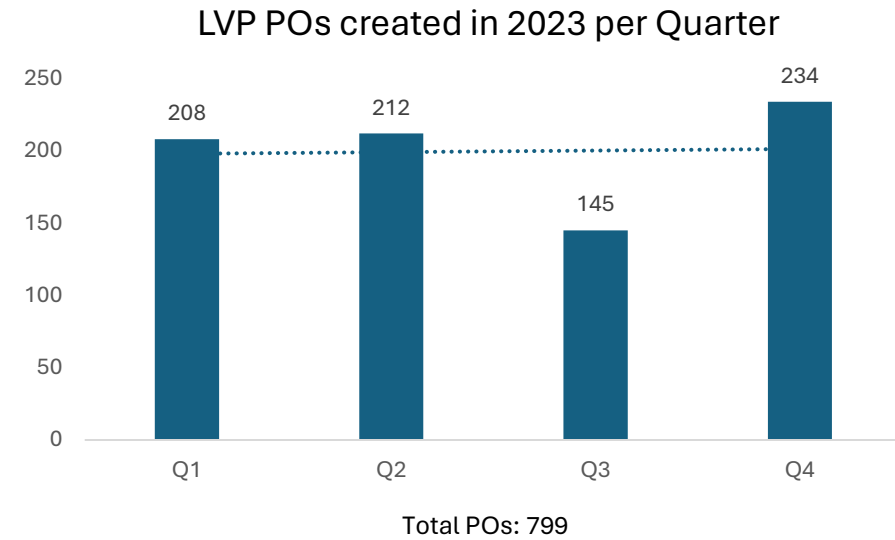
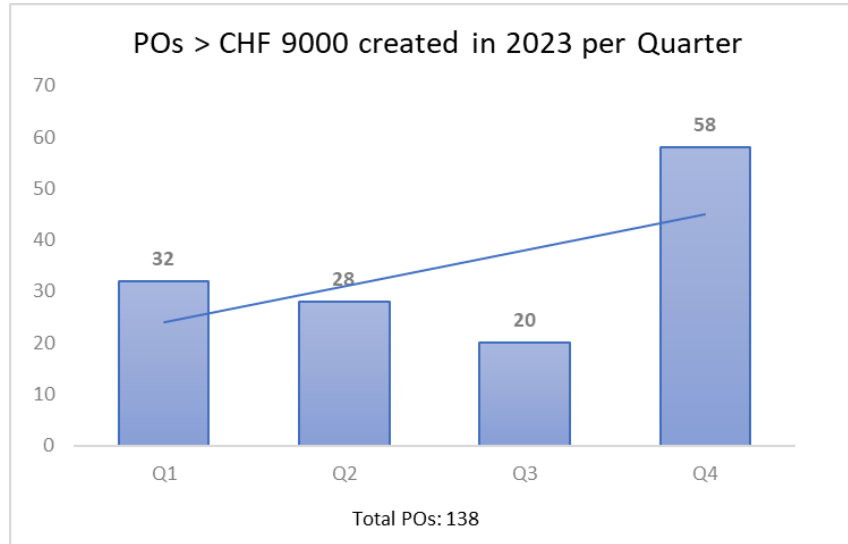
Country	Amount (CHF)	%
Switzerland	7 411 139.97	67.22%
United States of America	620 616.46	5.63%
United Arab Emirates	460 579.82	4.18%
United Kingdom of Great Britain and Northern Ireland	333 585.72	3.03%
Italy	326 714.51	2.96%
Israel	307 256.68	2.79%
Ireland	295 123.15	2.68%
Germany	263 503.32	2.39%
Mongolia	213 524.82	1.94%
France	113 984.95	1.03%
	10 346 029.41	93.84%

# 2023 Tenders

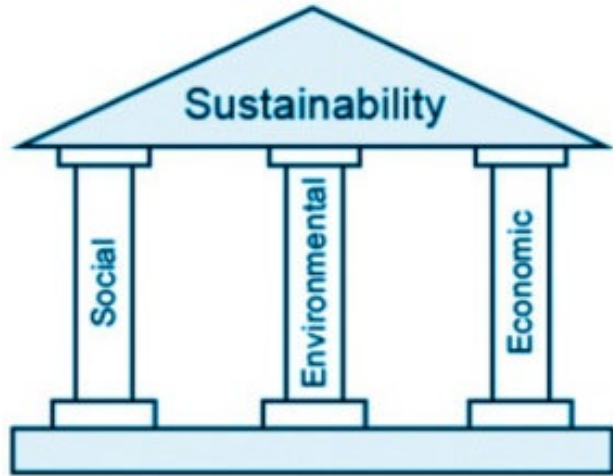
	Q1	Q2	Q3	Q4	Total
EOI	1	2			3
ITB			5		5
RFI		1			1
RFO		2	2	2	6
RFP			1	1	2
RFQ	1	5	4	4	14
RMB		1	2	2	5
<b>Total</b>	<b>2</b>	<b>11</b>	<b>14</b>	<b>9</b>	<b>36</b>



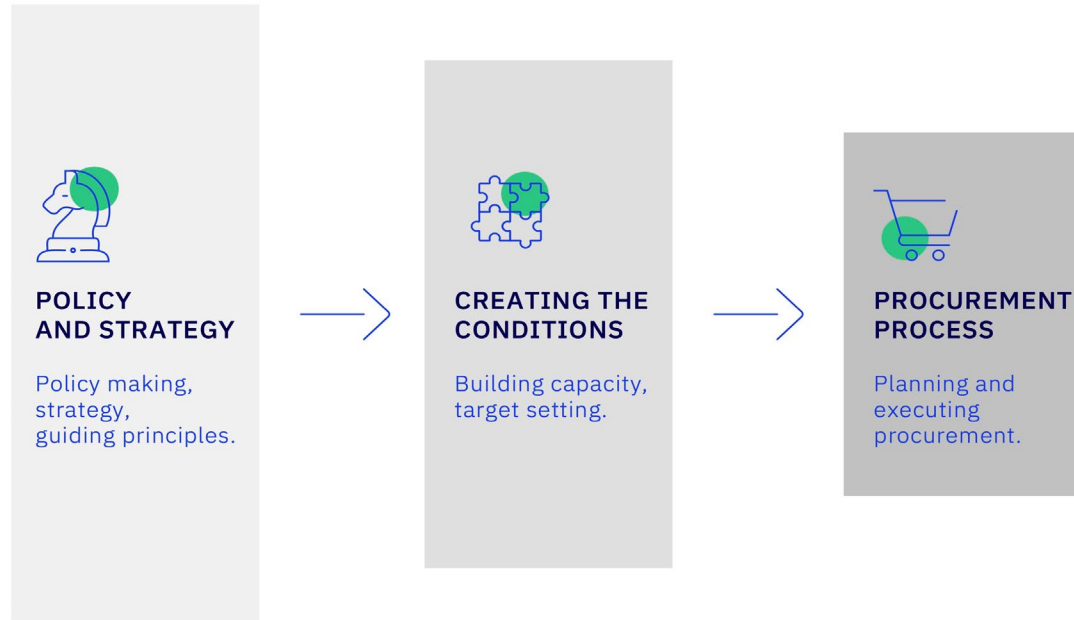
# 2023 Purchase Orders



# Sustainable Procurement



Make continuous and progressive improvements to include sustainability considerations into procurement processes through gradual and incremental steps



	2020	2021	2022	2023	2024 (6 months)
SP Tenders	1	0	3	4	13
Total tenders	14	6	23	28	13
<b>% SP Tenders</b>	<b>7%</b>	<b>0</b>	<b>13%</b>	<b>14%</b>	<b>100%</b>

# Main Achievements and Challenges Ahead

## Main Achievements

- New Procurement Plan and Tracking Tool
  - Draft Policy on Vendor Exclusion
- Sustainable Procurement Policy and Action Plan

## Challenges Ahead

- To implement the new ERP system **Quantum** in an effective and efficient manner
- To further improve **procurement planning** (possible connection with Quantum)
- To further promote sustainable procurement especially in relation to social pillar (**Gender Responsive Procurement, Inclusion of People with Disabilities, Fight against Human Trafficking**)
- To further enhance the supplier **due diligence process**

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